



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
EXECUTIVE COMMITTEE MEETING
THURSDAY, MAY 11, 2023
8:15 A.M.**

CareerSource South Florida Headquarters
7300 Corporate Center Drive
Conference Room 2
Miami, Florida 33126

The public may view the session online. **Registration is required:**
https://us02web.zoom.us/webinar/register/WN_ISSH7LAzTdywrtfD2Q3IA

AGENDA

1. Call to Order and Introductions
2. Approval of Executive Committee Meeting Minutes
 - A. April 13, 2023
3. Information – Florida House Bill (HB) 5–Economic Programs
4. Information – Program Year 2023-24 Program Allotments
5. Recommendation as to Approval to Accept and Allocate Funds for the City of Homestead Summer Youth Employment Program
6. Recommendation as to Approval to Allocate Stanley G. Tate Florida Prepaid College Scholarships
7. Recommendation as to Approval to Allocate Funds for the Summer Youth Internship Program for the Greater Miami Convention & Visitors Bureau

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"Members of the public shall be given a reasonable opportunity to be heard on a specific agenda item, but must register with the agenda clerk prior to being heard."



SFWIB EXECUTIVE COMMITTEE MEETING

DATE: 5/11/2023

AGENDA ITEM: 2A

AGENDA TOPIC: MEETING MINUTES

SFWIB EXECUTIVE COMMITTEE MEETING MINUTES

DATE: April 13, 2023

LOCATION: Virtual only
 Zoom: https://us02web.zoom.us/webinar/register/WN_gKA-m86nSZSxCXUhvjFhIg

1. **CALL TO ORDER:** Chairman Gibson called to order the regular meeting of the SFWIB Executive Committee Meeting at 8:19AM on April 13, 2023.
2. **ROLL CALL:** 7 members; 4 required; 7 present: Quorum established.

SFWIB EXECUTIVE COMMITTEE MEMBERS PRESENT	SFWIB MEMBERS ABSENT	SFWIB STAFF
Canales, Dequasia (Zoom) del Valle, Juan-Carlos, Vice-Chairman Chi, Joe Ferradaz, Gilda Gibson, Charles, Chair Loynaz, Oscar, M.D. Roth, Thomas "Tom" (Zoom)	None	Beasley, Rick Morgan, Ebony Smith, Renee ADMINISTRATION/IT Anderson, Francis
OTHER ATTENDEES		
Cooper, Jamie, TechLaunch		

Agenda items are displayed in the order they were discussed.

2A. Approval of Executive Committee Meeting Minutes – March 9, 2023

Chairman Gibson presented agenda item 2A. March 9, 2023 Executive Committee Meeting minutes for approval.

No questions or comments were presented for consideration.

Motion by Vice-Chairman del Valle to approve the SFWIB Executive Committee meeting minutes from March 9, 2023.

Ms. Canales seconded the motion; **item is passed without dissent.**

3. Information – President Biden’s Employment and Training Budget Request

Chairman Gibson introduced the item; Mr. Beasley further presented.

President Biden submitted a budget proposal to the U.S. Department of Labor that proposes an 11% funding increase over the previous fiscal year. Mr. Beasley reminded the Committee that our funding is predicated on ASUs (areas of substantial unemployment). The unemployment rate in our region is approximately 1.7%; therefore, he projects that Florida may receive a slight decrease in funding next year.

Mr. Beasley presented the Committee with a synopsis of the proposed Federal funding for Employment and Training (p. 8; SFWIB Executive Committee Agenda – April 13, 2023). The State should have budget allocations available sometime next month; shortly thereafter, the SFWIB will be presented with our prepared budget for consideration and approval.

Mr. Roth inquired about the SFWIB's budget allocation and whether it will be comparable to the previous year. Mr. Beasley advised that we may receive an increase or level in Wagner-Peyser; however, we may receive a decrease in WIOA and TANF funding.

Ms. Ferradaz made reference to the Equitable Transition Model (ETM) initiatives and inquired as to whether or not CSSF had any projects that may fall within this scope. Mr. Beasley disclosed that the USDOL would issue an RFP for this special initiative; we will be on the lookout for it in the future. Further, he reminded the Committee that CSSF staff participated in a Grants webinar hosted by the United States Department of Labor about a month ago. Due to a decrease in applications from non-profit organizations, it was made evident during the call, that the USDOL is actively encouraging workforce committees to apply for available funds. Mr. Beasley stated that CSSF staff would submit applications for all available grants to increase funding.

No further comments or suggestions were submitted from the members. Item closed.

4. Information – SFWIB Audit RFQ Update

Mr. Beasley introduced the item; Mr. Smith further presented an update on the Request for Quote (RFQ) process for an independent external auditor.

Mr. Smith informed the Committee that the original RFP was issued on 17 February 2023, resulting in a single response. As the SFWIB Procurement standards require a minimum of three respondents, the initial response to the RFQ is deemed a failed response. The issuance of a second RFP occurred on April 3, 2023. Mr. Smith described the timeline and expectations of the SFWIB Finance and Efficiency Committee regarding Technical Response presentations. During the June 15, 2023 meeting, the SFWIB will be presented with final presentations and recommendations.

Mr. Roth questioned whether the Committee or Board members should reach out to auditors/accountants in their respective networks. Mr. Beasley advised that the SFWIB is limited to posting the RFP and awaiting responses. We are currently under a cone of silence, which prohibits us from discussing the open RFQ with potential vendors to avoid the appearance of giving respondents a competitive advantage, particularly if they win the offer. Notifications of RFQs are published in, among other places, community newspapers, the CSSF website, and the National Association of Workforce Boards (NAWB).

Mr. Roth inquired as to when the ad was first published in the Herald. Mr. Smith stated the first date listed in the Herald would be on April 5, 2023.

Mr. Roth expressed concern that the RFP is unknown to auditing firms. Mr. Beasley advised that CSSF staff can look at some of the associations commonly used by auditors/accounting firms and post an ad there; however, we must avoid reaching out to organizations directly, as doing so could result in an RFQ being challenged and subsequently discarded due to the appearance that we may have circumvented the rules.

Mr. Beasley added that he is confident we will receive more than two responses in the subsequent round of bids. Mr. Smith disclosed that the initial RFQ elicited a number of responses, all of which actively participated in the Offers Conference. However, we did not receive their documents before the RFP deadline. We were also awaiting confirmation from the State as to whether organizations that had previously collaborated with the SFWIB were eligible to reapply and what the guidelines for their participation were. According to the State, companies that have previously worked with SFWIB are eligible to reapply; however, the account manager over the contract cannot be the same person as before.

Mr. Roth advised that April 18th is the extended deadline for date the date taxes are due; firms may be more available to respond at that time.

No further questions or comments were presented for consideration. Item closed.

5. Information – Florida House Bill (HB) #5

Mr. Beasley introduced and further presented on the item.

The Florida House Commerce Committee introduced House Bill 5 that would transfer all Enterprise Florida responsibilities to DEO. Mr. Beasley walked through the bill's areas of concern, which include the film and entertainment industries. This can have a direct impact on the Chamber's future capacity to attract similar businesses to South Florida. Concerning Workforce Development, the proposed legislation would require the formation of a consortium comprised of educational providers and non-profit organizations to discuss workforce issues. This may be removed from the bill moving forward, but it is essential to shed light on these concerns, which may have an impact on Florida's economic development.

No further questions or comments were presented for consideration. Item closed.

6. Informational – WIOA Performance Update

Chairman Gibson introduced the item; Mr. Beasley further presented.

Mr. Beasley reviewed second quarter Federal Performance outcomes and advised of the areas of improvement that staff is currently working on.

No further questions or comments were presented for consideration. Item closed.

New Business

Monroe County Realignment Update

Mr. Beasley described the many discussions that were held to discuss the realignment and transition of Monroe County into Region 24. Mr. Yian Perrin is responsible for overseeing the action items required to complete the transition. As previously stated, we would like to complete the realignment prior to the beginning of the next program year. The execution of the Interlocal Agreement between Monroe County and Region 24 and/or the Service Delivery Model that Region 24 implements, both of which have been accepted and approved by the County Commissioners, may impede progress. When Commissioner Lincoln was of the Service Delivery Model, she suggested that we speak with Dr. Gueverra, the President of the College of the Florida Keys.

Mr. Beasley added that the 30-day period for public comment ended last Friday. CareerSource Florida is collecting all comments for submission to the Governor, who will then sign off on the realignment plan.

Vice-Chairman del Valle inquired if the state has assigned a deadline for the completion of the transition. Mr. Beasley reported that the State's deadline for completion is early 2024. He went on to say that he does not believe it will take that long, given that we are only realigning one county into a new region, and that the transition will not be as extensive as in other areas of the state.

Ms. Ferradaz asked if Monroe County would be reflected in the budget for the coming year. Mr. Beasley clarified that they will be included in the budget until the transition is complete. If we are unable to complete the transition by the end of the fiscal year, they will remain part of our budgeting process.

With no further business presented to the Committee, the meeting adjourned at 9:04 am.

DRAFT



SFWIB EXECUTIVE COMMITTEE

DATE: 5/11/2023

AGENDA ITEM NUMBER: 3

AGENDA ITEM SUBJECT: FLORIDA HOUSE BILL 05 UPDATE

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **BUILD DEMAND-DRIVEN SYSTEM W/ EMPLOYER ENGAGEMENT**

STRATEGIC PROJECT: **Partner with economic development**

BACKGROUND:

On March 6, 2023, Florida House Bill (HB) 5 - Economic Programs was introduced/filed at the Commerce Committee by Representative Tiffany Esposito and is co-sponsored by Representative Tyler Sirois. There is a companion bill to HB 5 that was introduced in the Senate on March 3, 2023. Senate Bill (SB) 1664 is sponsored by Senator Ed Hooper (District 21). Several updates have occurred since the last report to the Committee.

Key Points:

- Eliminates EFI and provides and provides that all duties, functions, records, pending issues, existing contracts, administrative authority, administrative rules, and unexpended balances of appropriations, allocations, and other public funds relating to the programs in EFI are transferred by a type two transfer to the Department of Economic Opportunity (DEO).
- The name of the Department of Economic Opportunity (DEO) will be changed to the Department of Commerce (Commerce) and duties will be shifted from Enterprise Florida, Inc. (EFI) to Commerce.
- Designates the head of the department as the Secretary of Commerce.
- Requires the secretary to report to and serve as the Governor's chief negotiator for business recruitment and expansion and economic development.
- Renames the Division of Strategic Business Development as the Division of Economic Development.
- Eliminates the Film Advisory Council.

- Establishes the following divisions and offices of the Department of Commerce:
 1. The Division of Economic Development.
 2. The Division of Community Development.
 3. The Division of Workforce Services.
 4. The Division of Finance and Administration.
 5. The Division of Information Technology.
 6. The Office of the Secretary.
 7. The Office of Economic Accountability and Transparency
- Revises the duties of Workforce Services.
- Under the bill, VISIT FLORIDA (VF) and the Florida Sports Foundation may enter into agreements with DEO to continue any existing programs, activities, duties, or functions necessary for their operation.
- Designates the international offices program as a direct-support organization of Commerce.
- Provides for the repeal of 25 programs, funds and tax incentives; however, the bill authorizes continuation of payments for any existing related commitments.
- Authorizes 20 positions and appropriates \$5 million to the Department of Commerce, and further appropriates \$5 million to the direct-support organization created in the bill. The economic incentive programs repealed by the bill will not impact current state expenditures or revenues. Total Appropriation: \$10,000,000.
- Last Action (HB 5)- April 25, 2023 House - Laid on Table under Rule 7.18(a). CS Filed. Bill referred to the House Calendar. Bill added to Special Order Calendar for the April 28, 2023. 1st Reading of Committee Substitute 2.
- Last Action (SB 1664): April 27, 2023 Senate - Placed on Calendar, on 2nd reading
- Total HB 5 Appropriation: \$10,000,000
- Total SB 1664 Appropriations: \$12,000,000
- Projected Effective Date – July 1, 2023.

A copy of revised HB 5– Economic Programs is attached for the review of the Committee.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 5/11/2023

AGENDA ITEM NUMBER: 4

AGENDA ITEM SUBJECT: PROGRAM YEAR 2023-2024 ALLOCATIONS

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

On April 21, 2023, Training & Employment Guidance Letter (TEGL) 15-22 to provide information to states and outlying areas allotments for WIOA Title I Adult, Dislocated Worker and Youth Activities program allotments for PY 2023; final PY 2023 allotments for the Wagner-Peyser Act ES Program, as required by section 6(b)(5) of the Wagner-Peyser Act, as amended; and the allotments of Workforce Information Grants to States for PY 2023.

The TEGL provides grantees with guidance and information that includes:

- How to obtain the federal funds covered by the TEGL and financial reporting requirements;
- The potential for re-allotment of PY 2023 funds based on unobligated balances of PY2022 funds in excess of 20 percent of their allotment at the end of PY 2022 (6/30/23);
- Requirements when calculating sub-state allocations to local areas and updated Disadvantaged Youth and Adult data for use in PY 2023 and future WIOA Youth and Adult within-state allocation formulas;
- Funds set aside for evaluations and program integrity;
- Salary caps at the Executive Level II;
- Waivers of the competition requirement for outlying areas and updated 2020 Census data used in the outlying area allotments; and
- New authority for outlying areas to submit an application for a single consolidated grant for Adult, Dislocated Worker and Youth funds.

On December 29, 2022, the Consolidated Appropriations Act, 2023, Pub. L. 117-328, was signed into law (from this point forward, referred to as “the Act”). The Act makes PY 2023 Youth Activities funds available for obligation on April 1, 2023, and funds the WIOA Adult and Dislocated Worker programs in two separate appropriations. The first appropriations for the Adult and Dislocated Worker programs become available for obligation on July 1, 2023; this portion is commonly referred to as “base” funds. The second appropriations for the Adult and Dislocated

Worker programs become available for obligation on October 1, 2023; this portion is commonly referred to as “advance” funds because they are provided in the appropriations act passed during the fiscal year immediately before the fiscal year when the funds are available.

Based on the Training Employment and Guidance Letter the following chart outlines the Florida's WIOA allocation:

Programs	PY 22-23	PY 23-24	Difference	% Difference
Youth	42,902,700	39,224,930	(3,677,770)	-8.57%
Adult	43,812,497	40,126,592	(3,685,905)	-8.41%
Dislocated Worker	46,716,550	42,843,586	(3,872,964)	-8.29%

The U.S. Department of Labor will allocate \$122,195,108 in WIOA funding to the State of Florida. The State of Florida will receive a \$11,236,639 reduction in new funding for program year 2023-2024. Formula descriptions and allotment tables are provided in the TEGl attachments.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210	CLASSIFICATION WIOA/Wagner-Peyser
	CORRESPONDENCE SYMBOL OWI
	DATE April 21, 2023

ADVISORY: TRAINING AND EMPLOYMENT GUIDANCE LETTER NO. 15-22

TO: STATE WORKFORCE AGENCIES
ALL STATE WORKFORCE LIAISONS

FROM: BRENT PARTON 
Acting Assistant Secretary

SUBJECT: Workforce Innovation and Opportunity Act (WIOA) Adult, Dislocated Worker and Youth Activities Program Allotments for Program Year (PY) 2023; PY 2023 Allotments for the Wagner-Peyser Act Employment Service (ES) Program; and PY 2023 Allotments of Workforce Information Grants to States

1. **Purpose.** To provide information to states and outlying areas on WIOA Title I Adult, Dislocated Worker and Youth Activities program allotments for PY 2023; final PY 2023 allotments for the Wagner-Peyser Act ES Program, as required by section 6(b)(5) of the Wagner-Peyser Act, as amended; and the allotments of Workforce Information Grants to States for PY 2023.
2. **Action Requested.** States must follow the requirements in this guidance to obtain the federal funds needed to manage their programs.
3. **Summary and Background.**
 - a. Summary - This document provides grantees with guidance and information including:
 - How to obtain the federal funds covered by the TEGP and financial reporting requirements;
 - The potential for reallocation of PY 2023 funds based on unobligated balances of PY 2022 funds in excess of 20 percent of their allotment at the end of PY 2022 (6/30/23);
 - Requirements when calculating sub-state allocations to local areas and updated Disadvantaged Youth and Adult data for use in PY 2023 and future WIOA Youth and Adult within-state allocation formulas;
 - Funds set aside for evaluations and program integrity;
 - Salary caps at the Executive Level II;
 - Waivers of the competition requirement for outlying areas and updated 2020 Census data used in the outlying area allotments; and
 - New authority for outlying areas to submit an application for a single consolidated grant for Adult, Dislocated Worker and Youth funds.

RESCISSIONS None	EXPIRATION DATE Continuing
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b. Background - On December 29, 2022, the *Consolidated Appropriations Act, 2023*, Pub. L. 117-328, was signed into law (from this point forward, referred to as “the Act”). The Act makes PY 2023 Youth Activities funds available for obligation on April 1, 2023, and funds the WIOA Adult and Dislocated Worker programs in two separate appropriations. The first appropriations for the Adult and Dislocated Worker programs become available for obligation on July 1, 2023; this portion is commonly referred to as “base” funds. The second appropriations for the Adult and Dislocated Worker programs become available for obligation on October 1, 2023; this portion is commonly referred to as “advance” funds because they are provided in the appropriations act passed during the fiscal year immediately before the fiscal year when the funds are available. For example, funds for PY 2023 that will be made available on October 1, 2023, were appropriated during FY 2023, but not made available until FY 2024, and are called the FY 2024 “advance” funds. See Attachment A for details.

The Act, Division H, Title I, secs. 106(b) and 107, allows the Secretary of Labor (Secretary) to set aside up to 0.5 percent of each discretionary appropriation for activities related to program integrity and 0.75 percent of most operating funds for evaluations. For 2023, as authorized by the Act, the Department has set aside \$10,408,000 of the Training and Employment Services (TES) and \$2,556,500 of the State Unemployment Insurance and Employment Services Operations (SUIESO) appropriations impacted in this TEGL for these activities. ETA reserved these funds from the WIOA Adult, Youth, Dislocated Worker, Wagner-Peyser Act Employment Service, and Workforce Information Grant to States program budgets. Any funds not utilized for these reserve activities will be provided to the states.

ETA applied the reductions for evaluations and program integrity from the WIOA Adult and Dislocated Worker programs only to the FY 2024 “advance” funding levels; “base” funding is disseminated at the full amount appropriated in the Act.

The Act also specifies that the Secretary may reserve no more than 10 percent of the Dislocated Worker National Reserve funds to provide technical assistance and carry out additional activities related to the transition to WIOA. Additionally, salary caps are imposed under the Act, Division H, Title I, sec. 105. The funds provided to grantees in these allotments must not be used by a recipient or sub-recipient to pay the salary and bonuses of an individual, either as direct costs or indirect costs, at a rate in excess of Executive Level II. The rates of basic pay for the Executive Schedule are found at <https://www.opm.gov/policy-data-oversight/pay-leave/salaries-wages/>. States also may establish lower salary caps. See TEGL No. 5-06, “Implementing the Salary and Bonus Limitations in Public Law 109-234.”

WIOA allotments for states are based on formula provisions contained in WIOA (see Attachment B for WIOA and Wagner-Peyser Act formula descriptions). The Act waives the competition requirement regarding funding to outlying areas (i.e., American Samoa, Guam, Commonwealth of the Northern Mariana Islands, the Republic of Palau, and the United States Virgin Islands). For PY 2023, outlying area grant amounts are based on the administrative formula determined by the Secretary that was used under the Workforce

Investment Act. Note, ETA used updated 2020 Census data to calculate the Adult, Youth, and Workforce Information Grants outlying area allotments. The 2020 Island Areas Censuses (IAC) operation was impacted by the COVID-19 pandemic. While the enumeration was successful, the COVID-19 pandemic impacted the quality of the detailed social, economic, and housing characteristic data for American Samoa, Guam, and the U.S. Virgin Islands. Guidance is available at <https://www2.census.gov/programs-surveys/decennial/2020/technical-documentation/island-areas-tech-docs/2020-iac-guidance.pdf>. Palau's data was obtained from the 2021 Statistical Yearbook of the Republic of Palau available at <https://www.palaugov.pw/wp-content/uploads/2022/07/2021-Statistical-Yearbook.pdf>.

Additionally, the Act allows outlying areas to submit a single application according to the requirements established by the Secretary for a consolidated grant for Adult, Youth, and Dislocated Worker funds. Subject to approval of the grant application and other reporting requirements of the Secretary, the Act allows outlying areas receiving a consolidated grant to use those funds interchangeably between Adult, Youth, and Dislocated Worker programs or activities. If an outlying area is interested in consolidating its grants, it should contact the appropriate ETA Regional Office. ETA will separately provide outlying areas additional guidance regarding application and reporting requirements associated with the option to consolidate funds.

WIOA specifically included the Republic of Palau as an outlying area, except during any period for which the Secretary of Labor and the Secretary of Education determine that a Compact of Free Association is in effect and contains provisions for training and education assistance prohibiting the assistance provided under WIOA. No such determinations prohibiting assistance have been made (WIOA sec. 3(45)(B)). WIOA updated the Compact of Free Association Amendments of 2003, Pub. L. 108-188 (December 17, 2003) so that the Republic of Palau remained eligible for WIOA Title I funding. See [48 U.S.C. 1921d\(f\)\(1\)\(B\)\(ix\)](#). The National Defense Authorization Act for Fiscal Year 2018, Pub. L. 115-91 (December 12, 2017), Division A, Title XII, Subtitle F, sec. 1259C(c) authorized WIOA Title I funding to Palau through FY 2024.

In addition to this TEG, ETA will publish the allotments and descriptions of the allotment formulas in the <https://www.federalregister.gov/>. In this Federal Register notice, ETA will invite comments on the allotment formula for outlying areas.

4. **WIOA PY 2023 Allotments.** Please see Appendices I through VI for guidance and Attachments A through K for formula descriptions and allotment tables.
5. **Inquiries.** Questions regarding these allotments may be directed to the appropriate Regional Office. Information on allotments and planning requirements may also be found on the ETA Web site at <https://www.dol.gov/agencies/eta>.
6. **References.**
 - Consolidated Appropriations Act, 2023 (Pub. L. 117-328);

- The National Defense Authorization Act for Fiscal Year 2018, Pub. L. 115-91 (December 12, 2017), Division A, Title XII, Subtitle F, sec. 1259C(c);
- Balanced Budget and Emergency Deficit Control Act of 1985, as amended (Title II of Pub. L. 99-177);
- Bipartisan Budget Act of 2018 (Pub. L. 115-123);
- Budget Control Act of 2011 (Pub. L. 112-25);
- Data for Persons Defined as Disadvantaged Youth and Adults (2016-2020) <https://www.dol.gov/agencies/eta/budget/formula/disadvantagedyouthadults>;
- Workforce Innovation and Opportunity Act (Pub. L. 113-128);
- Wagner-Peyser Act, as amended (29 U.S.C. 49 et seq.);
- Compact of Free Association Amendments of 2003 (Pub. L. 108-188);
- TEGL No. 5-06, *Implementing the Salary and Bonus Limitations in Public Law 109-234*;
- TEGL No. 20-19, *Revised ETA-9130 Financial Report, Instructions, and Additional Guidance*; and
- *Local Area Unemployment Statistics (LAUS) Technical Memorandum No. S-22-13, Program Year 2023 Areas of Substantial Unemployment under the Workforce Innovation and Opportunity Act, dated August 1, 2022.*

7. **Attachments.**

- Appendix I – WIOA Youth Allotment Activities
- Appendix II – WIOA Adult Allotment Activities
- Appendix III – WIOA Dislocated Worker Allotment Activities
- Appendix IV – Wagner-Peyser Act ES Allotment Activities
- Appendix V – Workforce Information Grants Allotment Activities
- Appendix VI – Submission Requirements and Reporting
- Attachment A - Program Year 2023 Funding
- Attachment B - WIOA and Wagner-Peyser Statutory Formula Descriptions for State Allotments
- Attachment C - WIOA Statutory and Discretionary Formulas for Sub State Allocations
- Attachment D - WIOA Youth Activities State Allotments, PY 2023 vs PY 2022
- Attachment E - WIOA Adult Activities State Allotments, PY 2023 vs PY 2022
- Attachment F - WIOA Adult Activities PY 2023 State Allotments, July 1 and October 1 Funding
- Attachment G - WIOA Dislocated Worker Activities State Allotments, PY 2023 vs PY 2022
- Attachment H - WIOA Dislocated Worker Activities PY 2023 Allotments, July 1 and October 1 Funding
- Attachment I - Employment Service (Wagner-Peyser) Allotments, PY 2023 vs PY 2022
- Attachment J - Workforce Information Grants to State Allotments, PY 2023 vs PY 2022
- Attachment K – WIOA Youth, Adult, and Dislocated Worker Outlying Areas Funding, PY 2023

U.S. Department of Labor
Employment and Training Administration
WIOA Youth Activities State Allotments
Comparison of PY 2023 Allotments vs PY 2022 Allotments

State	PY 2022	PY 2023	Difference	% Difference
Total	\$928,841,800	\$943,575,800	\$14,734,000	1.59%
Alabama	11,388,121	10,411,891	(976,230)	-8.57%
Alaska	4,183,488	3,824,865	(358,623)	-8.57%
Arizona	27,807,148	25,423,422	(2,383,726)	-8.57%
Arkansas	5,881,616	5,543,794	(337,822)	-5.74%
California	141,613,074	142,969,572	1,356,498	0.96%
Colorado	13,703,113	12,528,434	(1,174,679)	-8.57%
Connecticut	10,925,731	12,065,981	1,140,250	10.44%
Delaware	2,350,947	2,959,957	609,010	25.90%
District of Columbia	4,221,055	3,859,211	(361,844)	-8.57%
Florida	42,902,700	39,224,930	(3,677,770)	-8.57%
Georgia	17,404,272	15,912,317	(1,491,955)	-8.57%
Hawaii	3,855,827	3,760,088	(95,739)	-2.48%
Idaho	2,580,180	2,358,998	(221,182)	-8.57%
Illinois	39,986,105	43,578,256	3,592,151	8.98%
Indiana	15,415,332	14,093,876	(1,321,456)	-8.57%
Iowa	5,512,351	5,652,031	139,680	2.53%
Kansas	4,977,764	4,551,053	(426,711)	-8.57%
Kentucky	12,022,727	12,961,971	939,244	7.81%
Louisiana	15,380,021	14,121,001	(1,259,020)	-8.19%
Maine	2,578,709	2,821,164	242,455	9.40%
Maryland	13,647,037	18,022,572	4,375,535	32.06%
Massachusetts	19,376,968	21,018,238	1,641,270	8.47%
Michigan	33,787,421	34,408,717	621,296	1.84%
Minnesota	10,497,536	9,597,650	(899,886)	-8.57%
Mississippi	10,463,206	9,566,263	(896,943)	-8.57%
Missouri	10,182,689	11,203,397	1,020,708	10.02%
Montana	2,281,555	2,317,747	36,192	1.59%
Nebraska	2,924,329	2,673,645	(250,684)	-8.57%
Nevada	11,823,134	10,809,613	(1,013,521)	-8.57%
New Hampshire	2,669,419	2,440,587	(228,832)	-8.57%
New Jersey	26,917,413	26,580,977	(336,436)	-1.25%
New Mexico	7,789,461	8,661,716	872,255	11.20%
New York	68,508,072	71,279,759	2,771,687	4.05%
North Carolina	22,179,701	24,201,171	2,021,470	9.11%
North Dakota	2,281,555	2,317,747	36,192	1.59%
Ohio	37,495,574	34,281,322	(3,214,252)	-8.57%
Oklahoma	7,521,576	6,876,800	(644,776)	-8.57%
Oregon	10,396,634	9,505,398	(891,236)	-8.57%
Pennsylvania	38,433,440	42,912,756	4,479,316	11.65%
Puerto Rico	23,575,954	21,554,940	(2,021,014)	-8.57%
Rhode Island	3,633,400	3,321,932	(311,468)	-8.57%
South Carolina	8,818,543	9,325,293	506,750	5.75%
South Dakota	2,281,555	2,317,747	36,192	1.59%
Tennessee	14,787,821	14,138,571	(649,250)	-4.39%
Texas	73,435,799	91,789,734	18,353,935	24.99%
Utah	3,842,315	3,512,938	(329,377)	-8.57%
Vermont	2,281,555	2,317,747	36,192	1.59%
Virginia	15,915,259	14,550,947	(1,364,312)	-8.57%
Washington	20,928,382	19,134,328	(1,794,054)	-8.57%
West Virginia	6,015,297	5,499,645	(515,652)	-8.57%
Wisconsin	10,957,464	10,018,152	(939,312)	-8.57%
Wyoming	2,281,555	2,317,747	36,192	1.59%
State Total	912,621,900	927,098,608	14,476,708	1.59%
American Samoa	244,726	322,923	78,197	31.95%
Guam	830,674	886,216	55,542	6.69%
Northern Marianas	453,848	414,942	(38,906)	-8.57%
Palau	75,000	75,000	0	0.00%
Virgin Islands	683,025	624,474	(58,551)	-8.57%
Outlying Areas Total	2,287,273	2,323,555	36,282	1.59%
Native Americans	13,932,627	14,153,637	221,010	1.59%

U.S. Department of Labor
Employment and Training Administration
WIOA Adult Activities State Allotments
Comparison of PY 2023 Allotments vs PY 2022 Allotments

State	PY 2022	PY 2023	Difference	% Difference
Total	\$867,625,000	\$882,925,000	\$15,300,000	1.76%
Alabama	11,031,823	10,103,726	(928,097)	-8.41%
Alaska	3,923,005	3,592,966	(330,039)	-8.41%
Arizona	26,301,024	24,088,343	(2,212,681)	-8.41%
Arkansas	5,680,370	5,361,433	(318,937)	-5.61%
California	136,107,910	137,974,143	1,866,233	1.37%
Colorado	12,435,718	11,389,512	(1,046,206)	-8.41%
Connecticut	9,952,310	10,953,250	1,000,940	10.06%
Delaware	2,254,630	2,853,613	598,983	26.57%
District of Columbia	3,820,554	3,499,134	(321,420)	-8.41%
Florida	43,812,497	40,126,592	(3,685,905)	-8.41%
Georgia	16,678,811	15,275,638	(1,403,173)	-8.41%
Hawaii	3,656,552	3,803,223	146,671	4.01%
Idaho	2,309,760	2,201,794	(107,966)	-4.67%
Illinois	37,628,657	41,284,587	3,655,930	9.72%
Indiana	14,145,314	12,955,282	(1,190,032)	-8.41%
Iowa	4,015,782	4,080,702	64,920	1.62%
Kansas	4,215,743	3,861,076	(354,667)	-8.41%
Kentucky	11,923,641	12,635,450	711,809	5.97%
Louisiana	14,842,227	13,875,218	(967,009)	-6.52%
Maine	2,452,358	2,591,045	138,687	5.66%
Maryland	13,150,215	17,396,744	4,246,529	32.29%
Massachusetts	16,456,845	18,040,385	1,583,540	9.62%
Michigan	31,085,117	31,989,992	904,875	2.91%
Minnesota	8,866,650	8,120,707	(745,943)	-8.41%
Mississippi	10,013,878	9,171,420	(842,458)	-8.41%
Missouri	9,425,238	10,386,320	961,082	10.20%
Montana	2,163,640	2,201,794	38,154	1.76%
Nebraska	2,237,848	2,201,794	(36,054)	-1.61%
Nevada	11,527,452	10,557,658	(969,794)	-8.41%
New Hampshire	2,531,459	2,318,490	(212,969)	-8.41%
New Jersey	26,373,115	25,950,239	(422,876)	-1.60%
New Mexico	7,526,365	8,347,447	821,082	10.91%
New York	66,720,730	69,333,637	2,612,907	3.92%
North Carolina	21,080,103	22,972,996	1,892,893	8.98%
North Dakota	2,163,640	2,201,794	38,154	1.76%
Ohio	34,884,358	31,949,569	(2,934,789)	-8.41%
Oklahoma	7,114,498	6,515,962	(598,536)	-8.41%
Oregon	10,110,571	9,259,978	(850,593)	-8.41%
Pennsylvania	35,455,175	39,877,363	4,422,188	12.47%
Puerto Rico	24,441,918	22,385,642	(2,056,276)	-8.41%
Rhode Island	3,135,173	2,871,414	(263,759)	-8.41%
South Carolina	8,493,087	9,001,080	507,993	5.98%
South Dakota	2,163,640	2,201,794	38,154	1.76%
Tennessee	14,440,407	13,853,614	(586,793)	-4.06%
Texas	69,525,372	86,292,577	16,767,205	24.12%
Utah	2,988,412	2,737,000	(251,412)	-8.41%
Vermont	2,163,640	2,201,794	38,154	1.76%
Virginia	14,854,061	13,604,402	(1,249,659)	-8.41%
Washington	19,695,933	18,038,932	(1,657,001)	-8.41%
West Virginia	5,876,607	5,382,213	(494,394)	-8.41%
Wisconsin	9,438,464	8,644,415	(794,049)	-8.41%
Wyoming	2,163,640	2,201,794	38,154	1.76%
State Total	865,455,937	880,717,687	15,261,750	1.76%
American Samoa	231,650	306,253	74,603	32.21%
Guam	786,288	840,469	54,181	6.89%
Northern Marianas	429,597	393,455	(36,142)	-8.41%
Palau	75,000	75,000	0	0.00%
Virgin Islands	646,528	592,136	(54,392)	-8.41%
Outlying Areas Total	2,169,063	2,207,313	38,250	1.76%

U.S. Department of Labor
Employment and Training Administration
WIOA Dislocated Worker Activities State Allotments
Comparison of PY 2023 Allotments vs PY 2022 Allotments

State	PY 2022	PY 2023	Difference	% Difference
Total	\$1,371,910,000	\$1,417,357,000	\$45,447,000	3.31%
Alabama	14,354,136	13,164,128	(1,190,008)	-8.29%
Alaska	6,952,482	6,376,097	(576,385)	-8.29%
Arizona	32,882,281	30,156,226	(2,726,055)	-8.29%
Arkansas	5,004,071	4,589,216	(414,855)	-8.29%
California	172,716,686	158,397,875	(14,318,811)	-8.29%
Colorado	15,998,009	14,671,719	(1,326,290)	-8.29%
Connecticut	13,434,048	12,320,319	(1,113,729)	-8.29%
Delaware	2,792,814	2,561,280	(231,534)	-8.29%
District of Columbia	9,172,120	12,150,262	2,978,142	32.47%
Florida	46,716,550	42,843,586	(3,872,964)	-8.29%
Georgia	30,438,974	27,915,478	(2,523,496)	-8.29%
Hawaii	2,787,961	2,556,829	(231,132)	-8.29%
Idaho	1,847,221	2,007,847	160,626	8.70%
Illinois	46,778,485	61,967,225	15,188,740	32.47%
Indiana	13,628,787	12,498,913	(1,129,874)	-8.29%
Iowa	4,497,235	4,124,399	(372,836)	-8.29%
Kansas	4,139,435	3,796,262	(343,173)	-8.29%
Kentucky	13,250,923	12,152,376	(1,098,547)	-8.29%
Louisiana	16,817,514	15,423,284	(1,394,230)	-8.29%
Maine	2,242,181	2,056,296	(185,885)	-8.29%
Maryland	17,212,091	15,785,149	(1,426,942)	-8.29%
Massachusetts	22,669,765	20,790,363	(1,879,402)	-8.29%
Michigan	31,292,714	28,698,440	(2,594,274)	-8.29%
Minnesota	9,426,224	8,644,757	(781,467)	-8.29%
Mississippi	13,933,482	12,778,348	(1,155,134)	-8.29%
Missouri	10,956,060	10,047,765	(908,295)	-8.29%
Montana	1,596,891	1,464,503	(132,388)	-8.29%
Nebraska	2,006,552	1,840,202	(166,350)	-8.29%
Nevada	14,994,671	19,863,366	4,868,695	32.47%
New Hampshire	2,118,850	1,943,190	(175,660)	-8.29%
New Jersey	36,473,636	33,449,845	(3,023,791)	-8.29%
New Mexico	14,928,088	19,466,660	4,538,572	30.40%
New York	82,585,211	108,043,045	25,457,834	30.83%
North Carolina	23,457,549	21,512,837	(1,944,712)	-8.29%
North Dakota	813,070	745,664	(67,406)	-8.29%
Ohio	30,695,154	28,150,420	(2,544,734)	-8.29%
Oklahoma	6,139,713	5,630,710	(509,003)	-8.29%
Oregon	10,443,575	9,577,767	(865,808)	-8.29%
Pennsylvania	42,934,413	55,648,335	12,713,922	29.61%
Puerto Rico	62,908,530	83,334,615	20,426,085	32.47%
Rhode Island	3,552,454	3,257,943	(294,511)	-8.29%
South Carolina	11,779,701	10,803,123	(976,578)	-8.29%
South Dakota	1,322,041	1,212,439	(109,602)	-8.29%
Tennessee	14,429,101	13,232,879	(1,196,222)	-8.29%
Texas	83,358,322	76,447,629	(6,910,693)	-8.29%
Utah	3,518,216	3,226,544	(291,672)	-8.29%
Vermont	1,005,465	922,108	(83,357)	-8.29%
Virginia	14,152,452	12,979,165	(1,173,287)	-8.29%
Washington	22,254,509	20,409,533	(1,844,976)	-8.29%
West Virginia	10,610,160	9,730,541	(879,619)	-8.29%
Wisconsin	10,874,839	9,973,277	(901,562)	-8.29%
Wyoming	1,005,588	922,221	(83,367)	-8.29%
State Total	1,071,901,000	1,092,263,000	20,362,000	1.90%
American Samoa	366,291	491,627	125,336	34.22%
Guam	1,243,297	1,349,203	105,906	8.52%
Northern Marianas	679,289	631,612	(47,677)	-7.02%
Palau	118,592	120,397	1,805	1.52%
Virgin Islands	1,022,306	950,554	(71,752)	-7.02%
Outlying Areas Total	3,429,775	3,543,393	113,618	3.31%
National Reserve	296,579,225	321,550,607	24,971,382	8.42%

U. S. Department of Labor
Employment and Training Administration
Employment Service (Wagner-Peyser)
PY 2023 vs PY 2022 Allotments

State	PY 2022	PY 2023	Difference	% Difference
Total	\$672,277,000	\$677,531,500	\$5,254,500	0.78%
Alabama	8,132,935	8,157,290	24,355	0.30%
Alaska	7,307,972	7,365,091	57,119	0.78%
Arizona	14,420,924	14,367,195	(53,729)	-0.37%
Arkansas	4,980,892	5,068,542	87,650	1.76%
California	82,214,927	81,499,358	(715,569)	-0.87%
Colorado	12,535,126	12,513,087	(22,039)	-0.18%
Connecticut	7,441,172	7,546,077	104,905	1.41%
Delaware	1,900,099	2,041,275	141,176	7.43%
District of Columbia	1,918,142	1,924,337	6,195	0.32%
Florida	38,879,016	38,791,016	(88,000)	-0.23%
Georgia	18,713,831	18,884,035	170,204	0.91%
Hawaii	2,851,951	2,811,112	(40,839)	-1.43%
Idaho	6,088,841	6,136,431	47,590	0.78%
Illinois	26,228,600	26,805,431	576,831	2.20%
Indiana	12,199,107	12,198,042	(1,065)	-0.01%
Iowa	5,922,601	6,083,922	161,321	2.72%
Kansas	5,369,400	5,370,575	1,175	0.02%
Kentucky	7,699,960	8,028,686	328,726	4.27%
Louisiana	8,565,336	8,511,466	(53,870)	-0.63%
Maine	3,620,977	3,649,278	28,301	0.78%
Maryland	12,301,343	12,638,485	337,142	2.74%
Massachusetts	14,909,252	14,841,028	(68,224)	-0.46%
Michigan	19,223,218	19,625,843	402,625	2.09%
Minnesota	10,949,342	10,868,056	(81,286)	-0.74%
Mississippi	5,216,683	5,186,386	(30,297)	-0.58%
Missouri	11,234,763	11,219,804	(14,959)	-0.13%
Montana	4,975,831	5,014,722	38,891	0.78%
Nebraska	4,580,711	4,489,626	(91,085)	-1.99%
Nevada	6,837,890	6,814,792	(23,098)	-0.34%
New Hampshire	2,612,731	2,625,284	12,553	0.48%
New Jersey	18,696,713	18,623,063	(73,650)	-0.39%
New Mexico	5,583,759	5,627,402	43,643	0.78%
New York	40,021,771	39,960,265	(61,506)	-0.15%
North Carolina	18,987,978	19,548,712	560,734	2.95%
North Dakota	5,066,886	5,106,489	39,603	0.78%
Ohio	22,422,864	22,892,147	469,283	2.09%
Oklahoma	6,664,893	6,825,929	161,036	2.42%
Oregon	8,219,250	8,641,616	422,366	5.14%
Pennsylvania	25,780,925	25,998,063	217,138	0.84%
Puerto Rico	5,922,930	5,882,119	(40,811)	-0.69%
Rhode Island	2,226,894	2,217,710	(9,184)	-0.41%
South Carolina	8,758,024	8,820,458	62,434	0.71%
South Dakota	4,682,968	4,719,570	36,602	0.78%
Tennessee	12,337,195	12,583,460	246,265	2.00%
Texas	56,597,052	57,724,443	1,127,391	1.99%
Utah	5,574,504	5,704,059	129,555	2.32%
Vermont	2,193,768	2,210,914	17,146	0.78%
Virginia	15,417,551	15,516,383	98,832	0.64%
Washington	15,464,004	15,860,228	396,224	2.56%
West Virginia	5,360,119	5,402,014	41,895	0.78%
Wisconsin	11,191,329	11,276,927	85,598	0.76%
Wyoming	3,633,273	3,661,671	28,398	0.78%
State Total	670,638,223	675,879,914	5,241,691	0.78%
Guam	314,574	317,033	2,459	0.78%
Virgin Islands	1,324,203	1,334,553	10,350	0.78%
Outlying Areas Total	1,638,777	1,651,586	12,809	0.78%



SFWIB EXECUTIVE COMMITTEE

DATE: 5/11/2023

AGENDA ITEM NUMBER: 5

AGENDA ITEM SUBJECT: SUMMER YOUTH EMPLOYMENT PROGRAM FOR THE CITY OF HOMESTEAD

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Executive Committee to recommend the following three items to the Board: (1) the approval to accept \$50,000 in general revenue funds from the City of Homestead for a Summer Youth Employment Program; (2) allocate matching funds of \$50,000 in Temporary Assistance for Needy Families funds; and (3) allocate funds to Youth Co-Op, Inc. for the administration of the program, as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Emphasize work-based learning and training**

BACKGROUND:

The City of Homestead City Council, under the leadership of Mayor Steven D. Losner, agreed to enter into a partnership with the South Florida Workforce Investment Board (SFWIB) to provide employment opportunities for up to 38 youth residents of the City of Homestead. The SFWIB will provide summer job placement for youth between the ages of 15 to 18. Youth enrolled in the Summer Youth Employment Program (SYEP) will also receive employability skills training.

As part of the partnership, the City of Homestead will provide \$50,000 in general revenue to the SFWIB toward the program and the SFWIB will provide \$50,000 in Temporary Assistance for Needy Families (TANF) funds. The total amount being allocated for the SYEP is \$100,000. The program will provide entry-level positions with local businesses, public sector and community-based organizations to the City of Homestead's future workforce.

The SYEP participants will earn \$13.88 per hour for a total of 140 hours, 20 of which is for work readiness training. Participating youth will also receive financial literacy training and information related to budgeting and investing.

Youth Co-Op, Inc. will be responsible for administering the program, which includes payroll, recruitment, job placement, and work readiness training for the SYEP participants.

The program is scheduled to take place beginning June 12, 2023 through August 11, 2023.

FUNDING: City of Homestead General Revenue and Temporary Assistance for Needy Families

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 5/11/2023

AGENDA ITEM NUMBER: 6

AGENDA ITEM SUBJECT: GREATER MIAMI CONVENTION & VISITORS BUREAU HOSPITALITY INITIATIVE

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Executive Committee to recommend to the Board the approval to allocate seven (7) two year Florida Prepaid College Plans, not to exceed \$50,000 in cost to the Greater Miami Convention & Visitors Bureau, as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Joint contribution for youth career pathway models**

BACKGROUND:

The Greater Miami Convention & Visitors Bureau is the official, accredited destination sales and marketing organization for Greater Miami and Miami Beach. The Bureau strives to generate travel demand to Greater Miami and Miami Beach, to maximize economic impact to our community, ensure industry resiliency, and elevate the resident quality of life. In support of this mission the Bureau also has initiatives to ensure a pipeline of talent exist to work in the areas of Hospitality and Tourism.

The Bureau has six areas of focus; Airport & Airline Management, Culinary Arts, Event Management, Hotel & Lodging, Sports Management, and Travel & Tourism. In support of these programs the bureau has partnered with thirteen (13) local hotels to raise scholarship money and provide an internship opportunity to students interested in Hospitality & Tourism. CSSF Staff recommends supporting this effort with seven (7) two year Florida Prepaid College Plans.

In 2022, the SFWIB awarded 13 two-year Florida Prepaid College Plans to Monroe County that were not utilized by participating youth. Staff recommends re-allocating seven (7) of those scholarships to the Greater Miami Convention & Visitors Bureau to match the scholarship funds already raised by the bureau for this initiative.

FUNDING: Temporary Assistance for Needy Families

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 5/11/2023

AGENDA ITEM NUMBER: 7

AGENDA ITEM SUBJECT: SUMMER YOUTH INTERNSHIP PROGRAM FOR GREATER MIAMI CONVENTION & VISITORS BUREAU HOSPITALITY INITIATIVE

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Executive Committee to recommend to the Board the approval to allocate an amount not to exceed \$41,000 in Temporary Assistance for Needy Families funds to Adults Mankind Organization, Inc. (AMO) for the administration of the Greater Miami Convention & Visitors Bureau's Hospitality Initiative Summer Youth Internship Program, as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Joint contribution for youth career pathway models**

BACKGROUND:

The Greater Miami Convention & Visitors Bureau's (GMCVB) Black Hospitality Initiative works to advance economic participation and open doors of opportunity for Careers in the Hospitality and Tourism Industry. The GMCVB has partnered with 13 local hotels to raise scholarship money and provide and an internship opportunity to interested students.

The GMCVB and the South Florida Workforce Investment Board (SFWIB) have agreed to enter into a partnership for a Summer Youth Internship Program (SYIP) to provide employment opportunities for up to 15 youth. The SYIP is designed to build a pipeline of talent for hospitality careers by providing youth participants with a paid internship at a wage rate of \$13.88 per hour for a total of 140 hours, 20 of which is for work readiness training. The SYIP participants will also receive financial literacy training and information related to budgeting and investing.

Adults Mankind Organization, Inc. (AMO) will be responsible for administering the program, which includes payroll, recruitment, job placement, and work readiness training for the SYIP participants. The SYIP is scheduled to take place beginning June 12, 2023 through August 11, 2023.

FUNDING: Temporary Assistance for Needy Families

PERFORMANCE: N/A

NO ATTACHMENT